

CENTRAL HUDSON GAS & ELECTRIC CORPORATION**CAPITAL PROGRAM - TOTAL**

(\$000)

	Rate Year <u>7/1/2010 - 6/30/2011</u>
ELECTRIC	\$ 58,284
GAS	14,623
COMMON	<u>11,097</u>
CORPORATE TOTAL	<u>\$ 84,004</u>

Note: These values include AFUDC

CENTRAL HUDSON GAS & ELECTRIC CORPORATION
CAPITAL EXPENDITURES PROGRAM

Schedule A – Capital Program - Total

Schedule B – Capital Program - Electric

Schedule C – Capital Program - Gas

Schedule D – Capital Program - Common

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

CAPITAL PROGRAM - TOTAL

(\$000)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>TOTAL</u>	Rate Year 7/1/2010 - 6/30/2011
ELECTRIC	\$ 58,011	\$ 60,325	\$ 68,690	\$ 61,454	\$ 60,265	\$ 308,745	\$ 58,284
GAS	13,536	14,135	16,634	19,748	17,466	81,521	14,623
COMMON	<u>9,496</u>	<u>12,871</u>	<u>12,987</u>	<u>12,759</u>	<u>12,272</u>	<u>60,384</u>	<u>11,097</u>
CORPORATE TOTAL	<u>\$ 81,043</u>	<u>\$ 87,331</u>	<u>\$ 98,312</u>	<u>\$ 93,961</u>	<u>\$ 90,003</u>	<u>\$ 450,650</u>	<u>\$ 84,004</u>

Note: These values include AFUDC

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

CAPITAL PROGRAM - ELECTRIC

(\$000)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>TOTAL</u>	Rate Year 7/1/2010 - 6/30/2011
Production	\$ 1,660	\$ 2,369	\$ 3,698	\$ 3,593	\$ 1,041	\$ 12,361	\$ 2,221
Transmission	10,963	12,909	17,543	11,677	9,814	62,905	12,889
Substation	13,377	12,373	13,688	11,716	12,479	63,634	12,241
New Business	6,797	6,981	7,333	7,728	8,497	37,336	6,889
Distribution Improvements	17,524	17,796	18,130	17,998	18,822	90,270	16,249
Transformers	6,182	6,349	6,670	7,028	7,728	33,957	6,265
Meters	<u>1,508</u>	<u>1,549</u>	<u>1,627</u>	<u>1,714</u>	<u>1,885</u>	<u>8,282</u>	<u>1,528</u>
Total	<u>\$ 58,011</u>	<u>\$ 60,325</u>	<u>\$ 68,690</u>	<u>\$ 61,454</u>	<u>\$ 60,265</u>	<u>\$ 308,745</u>	<u>\$ 58,284</u>

Note: These values include AFUDC

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

CAPITAL PROGRAM - GAS

(\$000)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>TOTAL</u>	Rate Year 7/1/2010 - 6/30/2011
Production	\$ 253	\$ 396	\$ 299	\$ 215	\$ 148	\$ 1,311	\$ 260
Transmission	886	816	895	1,056	795	4,448	911
Regulating Stations	369	539	756	841	960	3,465	430
New Business	3,256	3,435	3,500	3,948	4,836	18,976	3,319
Distribution Improvements	7,252	7,404	9,610	12,080	9,084	45,431	8,171
Meters	<u>1,519</u>	<u>1,545</u>	<u>1,574</u>	<u>1,609</u>	<u>1,644</u>	<u>7,890</u>	<u>1,532</u>
Total	<u>\$ 13,536</u>	<u>\$ 14,135</u>	<u>\$ 16,634</u>	<u>\$ 19,748</u>	<u>\$ 17,466</u>	<u>\$ 81,521</u>	<u>\$ 14,623</u>

Note: These values include AFUDC

CENTRAL HUDSON GAS & ELECTRIC CORPORATION

CAPITAL PROGRAM - COMMON

(\$000)

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>TOTAL</u>	Rate Year 7/1/2010 - 6/30/2011
Lands and Buildings	\$ 1,509	\$ 3,426	\$ 3,214	\$ 2,875	\$ 1,532	\$ 12,556	\$ 2,684
Office Equipment	2,548	4,104	4,454	4,526	4,570	20,202	3,427
Tools	799	784	783	724	778	3,868	792
Communication	243	191	194	193	964	1,785	217
Transportation	<u>4,396</u>	<u>4,366</u>	<u>4,343</u>	<u>4,440</u>	<u>4,427</u>	<u>21,974</u>	<u>3,976</u>
Total	<u>\$ 9,496</u>	<u>\$ 12,871</u>	<u>\$ 12,987</u>	<u>\$ 12,759</u>	<u>\$ 12,272</u>	<u>\$ 60,384</u>	<u>\$ 11,097</u>

Note: These values include AFUDC